

JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JONATHAN E. FREEDMAN Chief Deputy Director

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June 14, 2011

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012 ADOPTED
BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES

#35 JUNE 14, 2011

SACHI A. HAMAI EXECUTIVE OFFICER



BOARD OF SUPERVISORS

Gloria Molina First District Mark Ridley-Thomas Second District Zev Yaroslavsky Third District Don Knabe

Michael D. Antonovich Fifth District

Dear Supervisors:

APPROVAL TO ACCEPT A NOTICE OF AWARD FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION FOR THE VARICELLA ACTIVE SURVEILLANCE PROJECT (FIFTH SUPERVISORAL DISTRICT)

(3 Votes)

SUBJECT

Approval to accept Notice of Award Number 3U01IP000020-05S3 REVISED from the Centers for Disease Control and Prevention to continue support of the Department of Public Health's Varicella Active Surveillance Project.

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Authorize and instruct the Director of the Department of Public Health (DPH), or his designee, to accept Centers for Disease Control and Prevention (CDC) Notice of Award (NA) Number 3U01IP000020-05S3 REVISED (Exhibit I), providing a six-month no-cost extension of the budget and project periods from September 30, 2011 to March 29, 2012, to continue activities of the Varicella Active Surveillance Project (VASP) in the Antelope Valley.
- 2. Delegate authority to the Director of DPH, or his designee, to accept future awards and/or amendments that are consistent with the requirements of NA Number 3U01IP000020-05 that extend the term through September 29, 2016; reflect non-material and/or ministerial revisions to the award's terms and conditions; allow for the rollover of unspent funds and/or redirection of funds; adjust the term of the award through December 31, 2016; and/or provide an increase or decrease in funding up to 25% above or below each grant term's annual base amount, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will allow DPH to accept the NA from the CDC, extending the current budget and project period end dates from September 29, 2011 to March 29, 2012 at no additional cost to the CDC, and to accept future awards or amendments.

VASP is a research project designed to evaluate the impact of the varicella vaccination program on varicella disease (chicken pox) and herpes zoster (shingles), and other viral diseases, including the impact of disease control and prevention activities.

The six-month no-cost extension will enable DPH to complete VASP activities including data collection, data analysis and evaluation reports, and final disposition of VASP related paper work and electronic data. All activities are expected to be completed by March 29, 2012. The data collected in this surveillance project will assist the CDC in establishing national guidelines to prevent varicella.

Implementation of Strategic Plan Goals

The recommended actions support Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

There is no fiscal impact associated with the CDC's NA; it allows a no-cost extension for an additional six months. Funding for this project is included in DPH's fiscal year (FY) 2011-12 Recommended Budget, and will be requested in future FYs as necessary.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Since 1994, the CDC has awarded funding to DPH for the surveillance of varicella, herpes zoster, and other viral diseases.

On October 13, 2009, your Board authorized DPH to accept NA Number 3U01IP000020-05S1 from the CDC for continued support of VASP for the federal fiscal year (FFY) September 30, 2009 through September 29, 2010 in the amount of \$305,000.

On September 28, 2010, DPH notified your Board of acceptance of NA Number 3U01IP000020-05S3 in the amount of \$303,163 (consisting of \$153,000 in new dollars and \$150,163 of unobligated funds from FFY 2000-03), for FFY 2010-11 to continue VASP. County Counsel has reviewed and approved Exhibit I as to use.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will ensure that VASP services continue in the Antelope Valley.

The Honorable Board of Supervisors 6/14/2011 Page 3

Respectfully submitted,

JONATHAN E. FIELDING, M.D., M.P.H.

Director and Health Officer

JEF:yt:ev

Enclosures

c: Chief Executive Officer County Counsel Executive Officer, Board of Supervisors Notice of Award



RESEARCH PROJECT COOPERATIVE AGREEMENT Issue

Department of Health and Human Services
Centers for Disease Control and Prevention
NATIONAL CENTER FOR IMMUNIZATION AND RESPIRATORY DISEASES

Issue Date: 02/25/2011



Grant Number: 3U01IP000020-05S3 REVISED

Principal Investigator(s): LAURENE MASCOLA, MD

Project Title: Varicella Active Surveillance Project

CHIEF OF OPERATIONS, PUB HLTH COUNTY/LOS ANGELES DEPT HLTH SER 313 N FIGUEROA ST, RM 808 LOS ANGLES, CA 90012

Budget Period: 09/30/2010 – 03/29/2012 **Project Period**: 09/30/2004 – 03/29/2012

Dear Business Official:

The Centers for Disease Control and Prevention hereby revises this award (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to LOS ANGELES DEPARTMENT OF PUBLIC HEALTH in support of the above referenced project. This award is pursuant to the authority of 42 USC 241 31 USC 6305 & 6306 and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,

Hector Buitrago

Grants Management Officer

Centers for Disease Control and Prevention

Additional information follows

SECTION I - AWARD DATA - 3U01IP000020-05S3 REVISED

Award Calculation (U.S. Dollars) Salaries and Wages Fringe Benefits Personnel Costs (Subtotal) Equipment Supplies Travel Costs Other Costs	\$162,360 \$76,358 \$238,718 \$3,600 \$4,299 \$7,337 \$663
Federal Direct Costs Federal F&A Costs Approved Budget Federal Share Less Unobligated Balance	\$254,617 \$48,546 \$303,163 \$303,163 \$150,163

AMOUNT OF THIS ACTION (FEDERAL SHARE)

TOTAL FEDERAL AWARD AMOUNT

\$0

\$153,000

Fiscal Information:

CFDA Number:

93.185

EIN:

1956000927A1

Document Number:

UIP000020A

IC	CAN	2010
IP	9390307	\$99,462
IP	9391183	\$53,538

SUMMARY TOTAL FEDERAL AWARD AMOUNT YEAR (5)		
GRANT NUMBER	TOTAL FEDERAL AWARD AMOUNT	
3U01IP000020-05S3	\$153,000	
5U01IP000020-05	\$304,643	
3U01IP000020-05S1	\$305,000	
3U01IP000020-05S2	\$300,000	
TOTAL	\$1,062,643	

	SUMMARY TOTALS FOR ALL YEARS			
YR	THIS AWARD	CUMULATIVE TOTALS		
5	\$153,000	\$1,062,643		

CDC Administrative Data:

PCC: R / OC: 4151

SECTION II - PAYMENT/HOTLINE INFORMATION - 3U01IP000020-05S3 REVISED

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- a. The grant program legislation and program regulation cited in this Notice of Award.
- b. The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- c. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- d. The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- e. This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

This award is funded by the following list of institutes. Any papers published under the auspices of this award must cite the funding support of all institutes.

National Center For Immunization And Respiratory Diseases (IP)

Treatment of Program Income:

Additional Costs

SECTION IV - IP Special Terms and Conditions - 3U01IP000020-05S3 REVISED

ADDITIONAL TERMS AND CONDITIONS - Amendment One

- 1. Amendment four is issued to reflect a 6-month no-cost extension of the budget and project periods. The budget and project period end dates are revised from September 29, 2011 to March 29, 2012 as requested in correspondence dated February 16, 2011. Estimated unobligated funds remaining may be used to continue during the extended period; however, no additional funds have been or will be awarded to support this award. All activities are expected to be completed on or before the extension period of March 29, 2012. New activities are not authorized.
- 2. The following reports will be due no later than June 29, 2012:
- -Federal Financial Report (FFR) Form 425
- -Final Progress Report
- -Invention Statement and Certification
- -Invention Utilization Report.

All other terms and conditions of this award remains unchanged and in full effect, unless changes in writing to the Grants Management Officer.

STAFF CONTACTS

Grants Management Specialist: Michael Vance Centers for Disease Control and Prevention Procurement and Grants Office Koger Center, Colgate Building 2920 Brandywine Road, Mail Stop K 14 Atlanta, GA 30341 Email: mvance@cdc.gov Phone: 770-488-2686

Program Official: Andrew S Hopkins Center for Disease Control and Prevention CCID 1600 Clifton Road, MS. E-60 Atlanta, GA 30333

Email: ahopkins@cdc.gov Phone: 404-498-2207 Fax: 404-498-2626

Grants Management Officer: Hector Buitrago Centers for Disease Control and Prevention Procurement and Grants Office Koger Center, Colgate Building

2920 Brandywine Road, Mail Stop E-09 Atlanta, GA 30341 **Email:** gmf2@cdc.gov **Phone**: 770-488-2921 **Fax**: 770-488-2777

SPREADSHEET SUMMARY

GRANT NUMBER: 3U01IP000020-05S3 REVISED

INSTITUTION: LOS ANGELES COUNTY HEALTH SERVICES DEPT

Budget	Year 5	
Salaries and Wages	\$162,360	
Fringe Benefits	\$76,358	
Personnel Costs (Subtotal)	\$238,718	
Equipment	\$3,600	
Supplies	\$4,299	
Travel Costs	\$7,337	
Other Costs	\$663	
TOTAL FEDERAL DC	\$254,617	
TOTAL FEDERAL F&A	\$48,546	
TOTAL COST	\$153,000	